

Updated Jan. 19, 2015

Proposed Budget Changes FY2016													
Budget Comparison													
		FY2014 Budget (approved in 2013 Leg. Session)	FY2015 Budget (2014 Leg. Session)					FY2015 Budget (Amended in May 2014 Special Session)		FY2016 Budget (proposed in 2015 Leg. Session)			
Line Item	Account Number	FY2014 Actual	Gov. Proposed FY2015 Budget (Including Proposed Cuts Last Year)	Proposed Cuts (Last Year)	FY 2015 House / Senate Budget (FUNDING RESTORED)	FY 2015 Budget After Vetos	Excess Lottery Funds Appropriated in Spring Special Session	Combined FY2015 Total	Governor's Proposed FY 2016 Budget	Proposed Cuts from FY2015 Combined Total	% change	Department	
Children's Trust Fund (Child abuse prevention)	95100	\$ 300,000	\$ 220,000	\$ (80,000)	\$ 300,000	\$ 220,000	\$ 80,000	\$ 300,000	\$ 220,000	(80,000)	-26.7%	DHHR	
In-Home Family Education (home visiting)	68800	\$ 1,000,000	\$ 750,000	\$ (250,000)	\$ 1,000,000	\$ 750,000	\$ 250,000	\$ 1,000,000	\$ 1,000,000	-	0.0%	DHHR	
Family Resource Networks / Starting Points Family Resource Centers	27400	\$ 1,762,464	\$ 1,612,000	\$ (150,464)	\$ 1,762,464	\$ 1,612,000	\$ 150,464	\$ 1,762,464	\$ 1,612,000	(150,464)	-8.5%	DHHR	
Grants for Licensed Domestic Violence Programs and Statewide Prevention	75000	\$ 2,500,000	\$ 2,142,100	\$ (357,900)	\$ 2,500,000	\$ 2,142,100	\$ 357,900	\$ 2,500,000	\$ 2,142,100	(357,900)	-14.3%	DHHR	
Domestic Violence Legal Services Fund	38400	\$ 400,000	\$ 370,000	\$ (30,000)	\$ 400,000	\$ 370,000	\$ 30,000	\$ 400,000	\$ 370,000	(30,000)	-7.5%	DHHR	
Child Advocacy Centers	45800	\$ 1,502,466	\$ 1,390,558	\$ (111,908)	\$ 1,702,466	\$ 1,502,466	\$ 200,000	\$ 1,702,466	\$ 1,502,215	(200,251)	-11.8%	DMAPS	
<b>TOTAL</b>										<b>(818,615)</b>	<b>Difference</b>		

Comparison prepared by Jim McKay, Prevent Child Abuse WV

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